

Rensselaer Plateau Conservation Plan - Budget Detail

Task	Resources	Hours	Rate	Cost	Total
Presentation to Town Boards	Volunteers	12	0	0	
Prepare Grant Application	Volunteers	20	0	0	
Establish Communications Links	Volunteers	10	0	0	
Contract	Volunteers	2	0	0	
Computerize Map Set 1 Non GIS	Volunteers	15	0	0	
Interview Project Consultant	Volunteers	5	0	0	
Hiring Review	Volunteers	2	0	0	
Project Reviews	Volunteers	15	0	0	
Review of Map Sets	Volunteers	80	0	0	
Review of Initial Draft	Volunteers	10	0	0	
Input & Feedback Throughout Project	Volunteers	20	0	0	0
Develop Map and Ecological Data Set 1*	Ecologist	300	25	7500	
Develop Map and Ecological Data Set 2*	Ecologist	300	25	7500	
Develop Map and Ecological Data Set 3*	Ecologist	310	25	7750	
Develop Map and Ecological Data Set 4*	Ecologist	310	25	7750	
Synthesis of Ecological Data	Ecologist	20	25	500	
GIS - Computerize Maps	Ecologist	40	25	1000	32000
GIS - Computerize Maps	GIS - Specialist	100	100	10000	10000
Focus Group 1 (4 meetings x 5 hours)	Consultant	20	100	2000	
Focus Group 2 (4 meetings x 5 hours)	Consultant	20	100	2000	
Focus Group 3 (4 meetings x 5 hours)	Consultant	20	100	2000	
Public Comment Meetings (2)	Consultant	10	100	1000	
Synthesis of Ecological Data	Consultant	120	100	12000	
GIS - Computerize Maps	Consultant	50	100	5000	
Input & Feedback Throughout Project	Consultant	50	100	5000	
Write Conservation Plan Draft	Consultant	65	100	6500	
Conservation Plan Final Draft	Consultant	25	100	2500	38000
Totals:				80000	80000

* Map and Ecological Data Sets have been broken into 4 sets for ease of fitting them into a schedule and budget.

Estimate for time and cost for map and ecological data work is broken down on the attached Ecologist Work Estimate.

Ecologist Work Estimate for Rensselaer Plateau Conservation Plan

	Rate	25	
Summary Reports:	Hours	Rate	Amount
Synthesis of Raw Biodiversity Information	80	25	2000
Recommended Biodiversity Conservation Portfolio	100	25	2500
Conservation Status & Threats Summary	40	25	1000
Conservation Strategies Summary	40	25	1000
Conservation Goals Summary	100	25	2500
 Raw Biodiversity Information:			
Natural communities and rare plant species	100	25	2500
County-vulnerable animals	100	25	2500
Important small-to-large patch ecosystems	100	25	2500
Important landscape features	100	25	2500
Sets of maps	200	25	5000
 Others:			
Physical feature maps	60	25	1500
Disturbance feature maps	40	25	1000
Electronic institutional memory for ecological information (GIS)	40	25	1000
Summary statistics for ecological information	60	25	1500
Photographs of features	100	25	2500
Work with consultant on synthesise of Ecological Data	20	25	500
Totals:	1280		32000